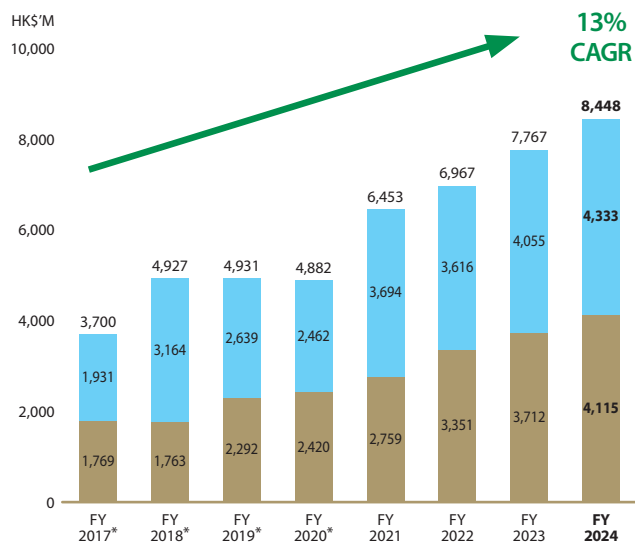


# 8-Year Achievements Since Listing

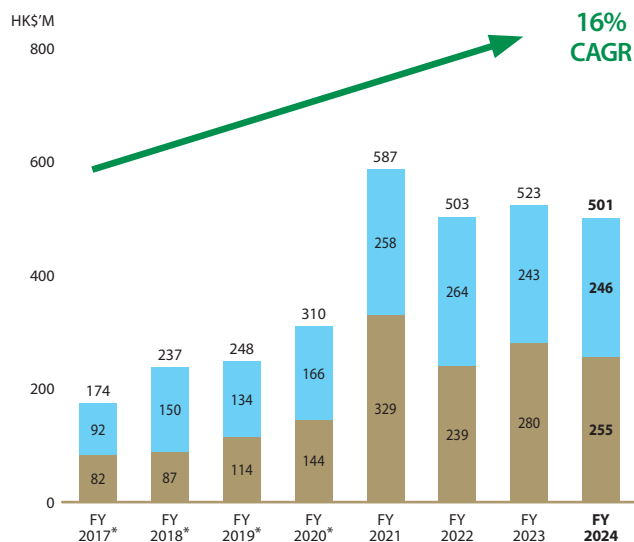
## Growth Trends

### Revenue



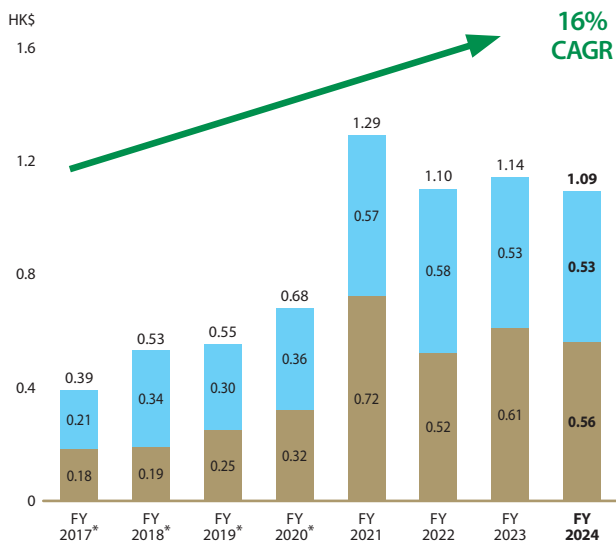
Through organic growth and acquisitions, consolidated revenue grew more than 120% from FY2017 to FY2024.

### Profit Attributable to Shareholders



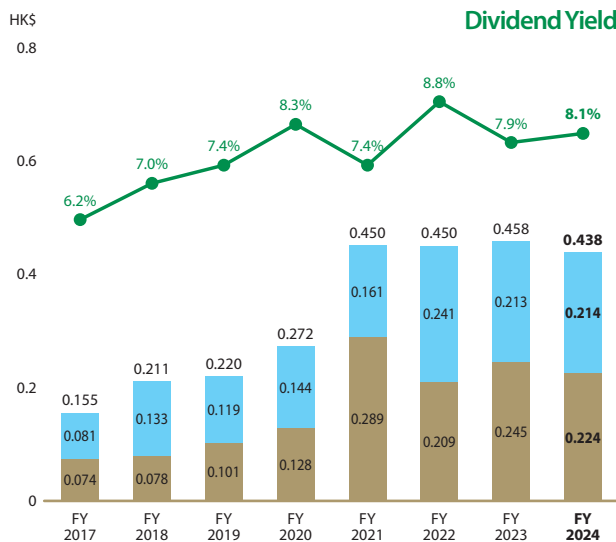
Compared with FY2017, consolidated profit attributable to shareholders for FY2024 increased more than 180%.

### Earnings per Share



Earnings per share surged more than 170% from FY2017 to FY2024.

### Dividend per Share



Compared with FY2017, dividends per share for FY2024 increased more than 180% and was maintained at a stable dividend payout ratio of about 40%.

■ First half ■ Second half

\* Reported figures per respective year's published annual results excluding subsequent restatements caused by business acquisitions.

## Operational Performance

### Property & Facility Management Services



New and Renewed Contracts in FY2024\*

**19** Contracts  
**HK\$149** million

Remaining Works at 30 June 2024

**HK\$885** million

### City Essential Services



New and Renewed Contracts in FY2024\*

**328** Contracts  
**HK\$3,996** million

Remaining Works at 30 June 2024

**HK\$6,851** million

### E&M Services



New and Renewed Contracts in FY2024\*

**32** Contracts  
**HK\$2,720** million

Remaining Works at 30 June 2024

**HK\$5,786** million

\* With net contract sum not less than HK\$1 million for each contract.

## Environmental, Social and Governance (“ESG”)

### Loyal and Sizeable Workforce

(As at 30 June 2024)

Number of Staff

**25,297**

(1,662 as at 30 June 2016)



### Environmental Targets

(FY2025 vs FY2024)

Fuel Consumption

▼ **1.0%**

Electricity Consumption

▼ **1.5%**

Paper Procured

▼ **8.0%**

### People Development and Corporate Social Responsibility

(Year ended 30 June 2024)

Total Training Hours Attended by Staff

**204,929**

Total Volunteer Service Hours

**26,530**

Number of Volunteering Participants

**3,658**

## 8-Year Achievements Since Listing

### Market Positioning



Note 1: Excluding developers' management companies

Source: Frost & Sullivan, September 2024

### Mega Events Clients

